

New Castle Project List

March 5, 2013

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<u>Action</u>	<u>Tasks</u>	<u>Responsible Party</u>	<u>Current Condition</u>	<u>Estimated Cost</u>	<u>Parties Involved</u>	<u>Timeline and Progress To Date</u>
Promote "Exposed New Castle" Outdoor Recreation Opportunities	1. Invite Ann Suckey to explain the importance of social media and the Town's website. 2. Negotiate inner aspects of development approvals	Tom Baker	Town has a website which will need to be updated	Council budgeted \$30k for this effort	EAC, Town Recreation, Chamber of Commerce	Ann Suckey will make her presentation on March 5, 2013
Collaborate with Lakota to expedite clubhouse, model homes, "stay and play"	1. Negotiate inner aspects of development approvals 2. Explore how Warrior and Town can work to mutual benefit.	David M. Tom B. Jeff S. Council and Staff	The tone for negotiations needs to be set in a manner that both parties will respect the needs of the other. Council can discuss how to initiate	\$2.5k for property appraisal (pending donation) Attorney's fee unknown (some will be reimbursable) Staff time	Advertising professional Council and Staff and Attorney and Engineer and Warrior	Warrior made a donation of property. Negotiation for lifting the default notice is ongoing.
Pursue Senior Living development	1. Give Heritage Healthcare a tour of NC and developable properties	Bruce, Mary, Tom, Tim	Heritage Healthcare meet with Town on October 23 rd	Lunch for group and staff time.	Town, EAC, Heritage Healthcare Possibly F.H. GRILL	October 23 rd meeting. HHC is not interested at this time
Utilize Town-owned land to incentivize development	1. Talk conceptually with interested developers 2. EAC mtg w/Real Estate community to outline opportunity	Bruce, Tom, Patrick	Council has identified town-owned parcels appropriate for P/P Partnership. Council also outlined land use guide and town needs in retreat	Will consult Council prior to expenditures other than staff time.	EAC, Town, Developers, Real Estate Professionals	Responsible parties met with C'ing Rathbun to understand the various opportunities for town parcels. Staff will follow-up on any inquiries
Begin discussions w/ Fire Dist re downtown Fire Station prop	Meet with Fire Chief to understand the best approach to re-acquiring this parcel	Mayor and Tom	The Mayor posed this question to the new Fire Chief and they agreed to meet	Staff time and perhaps lunch	Town, Fire District	Mayor and Tom will meet with Akke Morgan - Fire Chief in March/April.
Stay vigilant - Livery property ownership change	Council identified this parcel as very important to Town economic future	Town staff	No ongoing activity Can a developer be encouraged to engage property owner in a discussion?	Staff time	Property Owner, Town, Developer	No schedule - monitor ownership change Include in I-4 EAC discussion
Plan a "high" trail connection between downtown and mall	Plan trail alignment and estimate cost	POSTER, Patrick, Larry M	This project is in the idea stage	Unknown	Town Rec Dept, Patrick, John W.	Future project - 2014 if possible. Will discuss in 2013 Strategic Plan update. Construction 2014
Traffic control Phys6/CTB roundabout	Continue work on funding, eng, permitting	Jeff, Greg R, Town	Work underway for funding, eng, permitting	\$1.5M	Town, CDOT, GarCo	Town had initial discussions with DOLA regarding grant funding. Specific timing will depend on Pedestrian Bridge funding - DOLA

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Pedestrian Bridge	Continue work on funding, eng. permitting	Jeff, Greg R. Town	Work underway for funding, eng. permitting	\$1.4M	Town, CDOT, GarCo, RR, Army Corp	Town submitted a \$800k DOLA grant. GarCo committed \$500k in 2013 and \$500k in 2014.
Relocate/Remodel P1	1. Develop a program for space needs. 2. Identify appropriate parcels based on space needs. 3. Continuing setting aside funds. 4. Explore grant possibilities	Chris, John, Lyle, Sharon	\$60k in PD relocation fund.	\$600k-\$800k	Town, DOLA	Construction 2013 Programming - 2012 Parcel identification - 2013 Explore grant possibilities - 2013-15 Staff is preparing a an alternatives evaluation for discussion in April with Council.
Streetscape, parking, striping improvements	Convene a community workshop with downtown businesses to clarify streetscape and parking concerns. Also, develop striping plan and recommend to Council for submission to CDOT	John W, Tom B, Town	Currently streetscape improvements are well received, but some concern voiced regarding parking loss.	Staff time Future funding for streetscape improvements not identified John W submitted a \$367k F/M/LD grant (Mar. 2013) for streets and sidewalks, which may assist with some minor sidewalk improvements for downtown	Community, Chamber, Downtown Businesses, EAC and Town	Staff convened a downtown business meeting and business support continued further work on streetscape plan
11X Park Improvements	1. Consider new impact fee - parkland improvement fee	Tim C., Attorneys	Current impact fee of \$500/du seems inadequate for the task of developing parks.	\$1,000 for legal research and document prep	Planning, Attorney, PVZ, Council	Council Special Meeting is scheduled for April 9, 2013. Staff is working with PTAC to plan fitness trail
Pursue a cost sharing agreement with GarCo for repair of C.R 335	1. Meet with County staff and Commission	Tom B, Jeff S	Unknown	Unknown	Town, GarCo, SGA, perhaps Attorney for agreement drafting	Council and Commissioners met in February, 2013 and discussed ownership, maintenance, capital improvements, annexation. Commissioners directed County staff to develop a plan to address issues. Council offered Town engineer and attorney as needed.
Environmental Issues - air, weeds, energy	Continue energy efficiency work in Town facilities	John W, Melody, Utilities	Much progress has been made with few resources. Work undertaken as funds are available	2013 budget \$13k GCE \$6k Town Hall Utilities will undertake routine energy efficiency as part of annual operations	Melody, Town, CLEER, various contractors as needed	Will report on progress. Town Hall - First half of 2013 Ongoing, for Utilities Melody has agreed to be the Energy Champion for Town Hall and CC. Meeting with CLEER to establish work plan with available budget.

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Develop Employee Retention Plan	Council requested that Town begin to consider and employee retention strategy as the recession needs.	Ashle Lyle	Council and Staff have cut expenditures significantly to adjust to the economic realities of the recession. Council wants to review salaries, benefits, training, work environment to ensure NC can retain quality employees.	Unknown	Council and Staff Outside assistance from HR professional like MSTC may be needed.	Complete in 2013
CT Text Amendment and Rezoning	As an economic development strategy allow for more permitted uses in C-T zone	EAC, Tim C	Staff and EAC conducted two information meetings in early 2012. P&Z held public hearing in Oct. 2012. At that meeting P&Z denied application. Staff/EAC conducted a neighborhood "Chat Session" to understand all neighborhood issues. Brochure developed and sent to wide range of outdoor retailers. Complete	Staff and attorney time	EAC, staff, attorneys, neighbors	The original idea of expanding the permitted use list is being re-evaluated. Council directed staff to conduct 2 to 3 additional "neighborhood chat sessions" to understand neighborhood concerns.
Outdoor Recreation Retailer Recruitment	RREDC has sent out a brochure raise interest in New Castle	EAC, RREDC	Brochure developed and sent to wide range of outdoor retailers. Complete	No new cost	EAC, RREDC	Will respond to inquiries
Cultural Heritage Tourism and Visitor Center in CC	Install racks and "Cards" in Chamber	EAC, Sharon	Complete	No new cost	EAC, Sharon	Complete
Mann Street Program		RREDC			RREDC	2014
Downtown Decorations for Holidays	Develop an incentive program to encourage holiday decorations in downtown	PIV, Kim, Chamber	Incentive program was started too late. Funds used to put lights in downtown trees. Lighting Event planning ongoing			ongoing
125th Anniversary	Celebration events all year	Council, staff and community		Council budgeted \$15,000 is raising additional monies.	Entire community	
Farmer's Market	Noreen Nolan and Kim Breslin have created and are building the Thursday afternoon Farmer's Market. Town staff will assist where needed.	John Wnetzel, Public Works	Will meet with Kim and Noreen early in the season to see where we can help	Unknown, but not expected to be significant - mostly staff time	Kim, Noreen, Public Works	Spring 2013
Comcast Franchise Agreement Renewal	Negotiate renewal of agreement	David Smith, Tom Baker	No action to date	Attorney time	Comcast, Town, Attorney	2013
City Market Expansion and Fuel Station	Inquire how the Town can assist City Market with expansion of grocery store and installation of fuel station	Bruce Leland, Tom Baker, Tim Cain	Met with City Market twice and they are interested. CM will set up meeting with Joel Starbuck (Denver CM) to consider idea	Unknown	Town, City Market, Shopping Center	2013 - 2014

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Senior Housing	Invite CRHD (Al Gold) to develop additional Sr Housing	Bob Gordon, Tom Baker, Tim Cain	Met twice with CRHD - first on the Anderson parcel, which was not feasible; and second on town-owned parcel	Unknown	Town, CRHD	CRHD is developing an architect's rendering for the town-owned parcel and talking to the Department of Agriculture about funding. Most recent meeting was early March, 2013 and expect CRHD report in 60 days
Organic Farming/Agricultural Tourism	C.A.R.C. will consider this topic	C.A.R.C., Tom Baker	Meeting expected in early 2013	Unknown	Community and area farmers	Ongoing
Expand Town of New Castle Outdoor Recreation Programs	Expand Town offered programming	Larry McDonald and Rec Dept	New programs being offered this spring include Pickle Ball	We attempt to make adult programs cover costs.	Recreation Department and community	Ongoing
Downtown Beautification	Organize a committee to look into a scope and mission for a volunteer committee	Kathy Kopf, Tom Baker	First meeting scheduled for April 11 th	Unknown	Community	Unknown