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4 **New Castle Town Council Meeting**
5 **Tuesday, February 17, 2015, 7:00 p.m.**
6 **450 W. Main Street**
7
8

9 **Call to Order**

10 Mayor Gordon called the meeting to order at 7:00 p.m.

11
12 **Pledge of Allegiance**

13
14 **Roll Call**

15 Present Councilor Means
16 Councilor Riddile
17 Councilor Metzger
18 Mayor Gordon
19 Councilor Breslin
20 Councilor Leland
21 Councilor Stuckey
22

23 Also present at the meeting were Town Administrator Tom Baker, Town Clerk Melody
24 Harrison, Public Works Director John Wenzel and Town Engineer Jeff Simonson.
25

26 **Meeting Notice**

27 Town Clerk Melody Harrison verified that her office gave notice of the meeting in
28 accordance with Resolution TC-2015-1.
29

30 **Conflicts of Interest**

31 There were no conflicts of interest.
32

33 **Agenda Changes**

34 Town Clerk Melody Harrison told the council that staff wanted to add an item to the
35 consent agenda that authorized the mayor to sign a DOLA Administrative Grant
36 application.
37

38 The council agreed.
39

40 **Items for Consideration**

41
42 **Elk Creek Elementary 2nd Grade Essay Contest Winners**

43 Mayor Gordon introduced Councilor Riddile. Councilor Riddile introduced Elk Creek
44 Elementary school Principal Lisa Pierce, and complimented her on the awards she and
45 her school had been winning. Ms. Pierce invited the second grade students to the front
46 of the room as well as second grade teacher Mrs. Barth and Librarian Diane Webster.
47 After the students read their essays aloud, Mayor Gordon and the council
48 congratulated them.
49
50

1 **Historic Preservation Committee Report**

2 Larry Borgard of the Historic Preservation Committee told the council that the
3 committee had been working on a new design for banners for the downtown. He
4 showed the council a picture that had the New Castle Logo and flowers.
5
6

7 **Lighting for Flat Tops Pedestrian Bridge**

8 Administrator Baker told the council that SGM Engineer Jeff Grebe and several staff
9 members had met with Angela Meraz, Alpine Bank Manager, regarding the bridge
10 lighting. They had discussed six possible options as well as the pros and cons of each.
11 Engineer Simonson said that Ms. Meraz preferred option C, which included
12 concentrated solar panels placed at the north end of each bridge that would supply
13 energy to lights on the bridges. The system allowed for several types of durable lights
14 and the ability to charge the system with a generator if inclement weather prevented
15 the solar panels from charging sufficiently. The cost was estimated at \$50,000.00.
16 Engineer Simonson felt that the bridge lighting could be added to the Downtown
17 Streetscape Project on the FMLD grant application. Ms. Meraz indicated that Alpine
18 Bank could commit as much as \$17,000.00 towards the matching funds required for
19 the grant.
20
21

22 **Discussion: CDOT Devolution Process**

23 Town Administrator Baker reminded the council that he and several staff members had
24 met with CDOT and discussed some New Castle items. One was the possibility of
25 angled parking on Main Street. The method the town needed to pursue was devolution.
26 The definition of devolution was when the classification of a road was downgraded. For
27 New Castle, this meant the road ownership would change. Currently, the Main Street
28 was classified by the state as an arterial road, which moved traffic through the area
29 efficiently and quickly. Changing the ownership of the road to New Castle, the road
30 could be downgraded to a destination road, with slower speeds, angled parking and it
31 would be more bicycle and pedestrian-friendly. If the council wished to pursue
32 devolution, CDOT needed to be notified and they would begin an analysis of the
33 roadway to determine which portions would be turned over to the town. A twenty-year
34 maintenance cost would be calculated and those funds provided to the town.
35 Administrator Baker and Engineer Simonson reviewed details with the council
36 regarding the process. The council agreed they would like to pursue the devolution
37 process with CDOT. Administrator Baker said he would draft a letter to CDOT for the
38 Mayor to sign that will trigger the start of the process.
39
40

41 **Discussion: Rocky Mountain Youth Corps**

42 Administrator Baker said he and Town Planner Tim Cain met with Steve Anthony to
43 discuss the scope of the services from Rocky Mountain Youth Corps. The Corps are
44 very enthusiastic to come to New Castle, and could provide two or three weeks of
45 service to the town. The trail crews work four ten hour days during the week, and are
46 available mid-June through mid-August. They require a porta-john on site. The need a
47 trail designer/supervisor on site the majority of the time. They need specific project
48 date by the end of March. Once dates are established, the town can furnish a specific
49 trail project. Mr. Anthony said that the county gave Roaring Fork Outdoor Volunteers
50 (RFOV) grant funds in the amount of \$5,000.00 for 2015. The county does not have a

1 project for them, so Mr. Anthony said he would speak to RFOV about providing trail
2 design and supervision for the New Castle trail project. Administrator Baker said the
3 town could provide funds as well. Administrator Baker said there were two possible
4 extensions to the Jolley Trail that could be completed over six days. Administrator
5 Baker asked the council for their permission for he and Councilor Leland to work with
6 Mr. Anthony to set a date. The council agreed.
7
8

9 **Consent Agenda**

10 Minutes of the February 3, 2015 meeting

11 Garfield County Communications IGA Third Amendment

12 Dates for Burning Mountain Festival and Chili Cook-Off

13 Resolution TC-2015-5 – Supporting an FMLD Grant Application for Pedestrian
14 Safety & Downtown Streetscape Project

15 Resolution TC-2015-6 – Supporting an FMLD Mini Grant Application for the Police Fleet
16 Authorization for Mayor to Sign a DOLA Grant Application

17 **MOTION: Councilor Means made a motion to approve the consent agenda as**
18 **presented. Councilor Stuckey seconded the motion and it passed**
19 **unanimously.**
20

21 **Staff Reports**

22 Town Administrator – gave his report during the committee meeting.

23 Town Clerk – Clerk Harrison told the council that her department had been busy
24 providing support for other staff for their projects such as historical information for the
25 streetscape grant and working with the chamber on a list of vendors to publish.

26 Town Planner – not present

27 Public Works Director – not present
28

29 **Committee Reports**

30 Planning & Zoning Commission – nothing to report

31 Historic Preservation Commission - nothing to report

32 Economic Advisory Committee - nothing to report

33 Senior Programs - nothing to report

34 RFTA - nothing to report
35

36 **Council Comments**

37 Councilor Leland said Chief Chris Sadler used to provide the council with a regular
38 report regarding the call activity for the police department. He thought the report
39 would help the council keep in touch with what was going on in town. Chief Pagni said
40 he could provide the council with a similar, but differently detailed report that showed
41 trending issues or areas.

42 Councilor Riddile asked about the planned emergency drill. Administrator Baker said
43 that he would get it back on an agenda.

44 Councilor Riddile said he had read that oil and gas production was down, and that
45 Representative Rankin had been quoted in a newspaper article saying that severance
46 fund distributions could be cut as much as fifty percent in 2016. He felt that the town
47 and council should be careful when considering expenditures and the budgets for the
48 upcoming years.

49 Councilor Metzger asked if there was anything in the town by-laws or procedures that
50 explained how items were placed on a council agenda. Clerk Harrison offered to

1 provide that information. The council discussed the method they wanted to use to
2 accomplish the various tasks and projects that came up.
3 Clerk Harrison said she would look for the code sections and provide them to the
4 council. Administrator Baker and Clerk Harrison said they felt how they had been
5 handling the council comments and requests was responsive to the council's needs, but
6 were willing to change it if the council wished.

7 Councilor Breslin said he was going to the AGNC meeting in Grand Junction the next
8 day. He said the BOCC were working hard to get the Garfield County Regional Airport
9 selected as the Center for Excellence. Councilor Breslin said there was a senate bill
10 being considered that gave counties the ability to appoint a voting member of an urban
11 renewal authority, and he would keep the council updated on that bill.

12 He said there was a video library available from AGNC for many things such as tourism
13 and economic development. The videos are free, and could be put up on the town's
14 access channel. Councilor Breslin said he wondered if there were building code
15 regulations for those households that grow marijuana plants because he felt there
16 could be issues there. Last, Councilor Breslin thought it would be a good idea if the
17 council's iPads had stickers on them that said "Property of the Town of New Castle" on
18 them in case they were lost.

19
20 **MOTION: Mayor Gordon made a motion to adjourn. Councilor Metzger**
21 **seconded the motion and it passed unanimously.**

22
23 The meeting adjourned at 9:00 p.m.

24
25
26 Respectfully Submitted,

27
28
29
30
31 _____
32 Mayor Bob Gordon

33
34 _____
35 Town Clerk Melody Harrison, CMC

TOWN OF NEW CASTLE - BILLS ALLOWED SUMMARY - February 2015

2/2015 INVOICES PAID	263,162.16
VIX PARK LOAN PAYMENT	5,129.61
NET PAYROLL (2)	112,804.44
IRS EFTPS (2)	41,899.45
CAFE PLAN REIMBURSEMENTS	451.66
CREDIT CARD FEES	<u>1,055.40</u>
2/2015 TOTAL PAYMENTS	<u>\$ 424,502.72</u>

LESS CAPITAL EXPENDITURES *	(77,640.97)
LESS CHARGE-BACKS **	(2,968.37)
LOAN PAYMENTS/DEPOSIT REFUNDS	<u>-</u>

2/2015 OPERATING EXPENSES : 343,893.38

*** CAPITAL:**

BSN Sports	1,885.99
Elmer Glass	227.00
Garfield & Hecht	660.10
P. Stuckey Architects	1,700.30
Salsbury Industries	1,246.75
SGM	435.00
TSC Construction	<u>71,485.83</u>
Total	<u>77,640.97</u>

****CHARGE-BACKS:**

Garfield & Hecht	1,613.32
SGM	<u>1,355.05</u>
Total	<u>2,968.37</u>

Report Criteria:

Detail report type printed

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
221	AFLAC	791492	cafe plan ins-bldg/planning	02/11/2015	23.58	.00	23.58	43343	02/24/2015
		791492	cafe plan ins-admin	02/11/2015	41.19	.00	41.19	43343	02/24/2015
		791492	cafe plan ins-ps	02/11/2015	7.30	.00	7.30	43343	02/24/2015
		791492	cafe plan ins-rec	02/11/2015	1.56	.00	1.56	43343	02/24/2015
		791492	cafe plan ins-pks	02/11/2015	3.11	.00	3.11	43343	02/24/2015
		791492	cafe plan ins-sts	02/11/2015	14.60	.00	14.60	43343	02/24/2015
		791492	cafe plan ins-water	02/11/2015	37.93	.00	37.93	43343	02/24/2015
		791492	cafe plan ins-w/water	02/11/2015	16.76	.00	16.76	43343	02/24/2015
Total 221:					146.03	.00	146.03		
536	American Linen	LGRA157852	c.c. mops cleaned	01/29/2015	54.86	.00	54.86	43288	02/09/2015
		LGRA158455	rugs/mops-c.c.	02/05/2015	55.68	.00	55.68	43288	02/09/2015
Total 536:					110.54	.00	110.54		
1001	Baker, Thomas M.	01312015	2/15 phone reimb - sts	01/31/2015	52.08	.00	52.08	43289	02/09/2015
Total 1001:					52.08	.00	52.08		
1176	Berthod Motors, Inc.	01-18702	mower parts-pks	01/14/2015	838.92	.00	838.92	43290	02/09/2015
		01-18887	mower spark plugs,v belt-pks	01/23/2015	46.47	.00	46.47	43290	02/09/2015
		01-18889	mower parts-pks	01/23/2015	355.88	.00	355.88	43290	02/09/2015
		01-18957	filter kit-pks	01/28/2015	36.21	.00	36.21	43290	02/09/2015
		532786C	08 chevy seat handle -pks	01/14/2015	5.73	.00	5.73	43290	02/09/2015
		533027C	09 chevy headlamp-pks	01/28/2015	255.19	.00	255.19	43290	02/09/2015
Total 1176:					1,538.40	.00	1,538.40		
1366	BlueTarp Financial	32317679	shop air-line-pks	01/29/2015	229.89	.00	229.89	43291	02/09/2015
		32317679	shop air-line-sts	01/29/2015	229.89	.00	229.89	43291	02/09/2015
Total 1366:					459.78	.00	459.78		
1391	Bobcat of the Rockies, LLC	12056280	skid-steer super scraper-trail	01/27/2015	1,250.00	.00	1,250.00	43292	02/09/2015
Total 1391:					1,250.00	.00	1,250.00		
1691	BSN Sports, Inc.	96644080	youth baseballs-rec	01/16/2015	180.00	.00	180.00	43293	02/09/2015
		96666675	new soccer goals - vix pk	01/27/2015	1,885.99	.00	1,885.99	43293	02/09/2015
Total 1691:					2,065.99	.00	2,065.99		
1851	C&M Air Cooled Engine, In	330526	jac mower parts-prks	01/19/2015	49.16	.00	49.16	43344	02/24/2015
		330532	mower parts-pks	01/19/2015	217.44	.00	217.44	43344	02/24/2015
Total 1851:					266.60	.00	266.60		
1911	Cain, Timothy	01312015	mileage reimb-b&p	01/31/2015	43.68	.00	43.68	43294	02/09/2015
		02102015	mileage reimb-b&p	02/12/2015	13.44	.00	13.44	43345	02/24/2015
Total 1911:					57.12	.00	57.12		
2126	CEBT	BBB3 2/15	2/15 health ins	02/01/2015	32,535.50	.00	32,535.50	43295	02/09/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		BBB3 2/15	2/15 health ins	02/01/2015	117.89	.00	117.89	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	204.98	.00	204.98	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	1,509.00	.00	1,509.00	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	48.99	.00	48.99	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	283.74	.00	283.74	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	247.20	.00	247.20	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	268.30	.00	268.30	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	600.71	.00	600.71	43295	02/09/2015
		BBB3 2/15	2/15 health ins	02/01/2015	685.79	.00	685.79	43295	02/09/2015
		Total 2126:			36,502.10	.00	36,502.10		
2161	CenturyLink	9709840486	1/15 pwf faxline-pks	01/19/2015	14.67	.00	14.67	43284	02/03/2015
		9709840486	1/15 pwf faxline-sts	01/19/2015	14.67	.00	14.67	43284	02/03/2015
		9709840486	1/15 pwf faxline-water	01/19/2015	14.67	.00	14.67	43284	02/03/2015
		9709840486	1/15 pwf faxline-w/water	01/19/2015	14.68	.00	14.68	43284	02/03/2015
		9709840558	1/15 phone-wtp	01/19/2015	86.57	.00	86.57	43284	02/03/2015
		9709840812	1/15 pwf phone-pks	01/19/2015	33.85	.00	33.85	43284	02/03/2015
		9709840812	1/15 pwf phone-sts	01/19/2015	33.85	.00	33.85	43284	02/03/2015
		9709840812	1/15 pwf phone-water	01/19/2015	33.86	.00	33.86	43284	02/03/2015
		9709840812	1/15 pwf phone-w/water	01/19/2015	33.86	.00	33.86	43284	02/03/2015
		9709842302	1/15 phone-ps	01/19/2015	104.53	.00	104.53	43284	02/03/2015
		9709842311	1/15 phone-admin	01/19/2015	260.02	.00	260.02	43284	02/03/2015
		9709843352	1/15 phone-rec	01/19/2015	100.06	.00	100.06	43284	02/03/2015
		9709843855	1/15 shop phone	01/19/2015	98.96	.00	98.96	43284	02/03/2015
		Total 2161:			844.25	.00	844.25		
2516	Co. Soccer Association	020315	rec soccer fees - rec	02/03/2015	390.00	.00	390.00	43296	02/09/2015
		020315	comp soccer fees - rec	02/03/2015	695.00	.00	695.00	43296	02/09/2015
		Total 2516:			1,085.00	.00	1,085.00		
2761	Colorado Department of R	1/2015	1/15 emp. colo w/h	01/31/2015	4,686.00	.00	4,686.00	2172015	02/17/2015
		Total 2761:			4,686.00	.00	4,686.00		
2806	Colorado Munc. Judges As	02012015	judge conference-court	02/01/2015	175.00	.00	175.00	43347	02/24/2015
		Total 2806:			175.00	.00	175.00		
2911	Comcast	5055502031	3 mo internet svc-wtp	01/26/2015	250.23	.00	250.23	43297	02/09/2015
		Total 2911:			250.23	.00	250.23		
2986	Conoco Fleet	39622997	1/15 car wash highlander	01/31/2015	8.50	.00	8.50	43348	02/24/2015
		39622997	1/15 car wash traverse	01/31/2015	8.50	.00	8.50	43348	02/24/2015
		39622997	1/15 fuel-admin	01/31/2015	64.74	.00	64.74	43348	02/24/2015
		39622997	1/15 fuel-ps	01/31/2015	1,386.33	.00	1,386.33	43348	02/24/2015
		39622997	1/15 fuel-rec	01/31/2015	26.64	.00	26.64	43348	02/24/2015
		39622997	1/15 fuel-pks	01/31/2015	188.19	.00	188.19	43348	02/24/2015
		39622997	1/15 fuel-sts	01/31/2015	712.25	.00	712.25	43348	02/24/2015
		39622997	1/15 fuel-water	01/31/2015	324.56	.00	324.56	43348	02/24/2015
		39622997	1/15 fuel-w/water	01/31/2015	191.96	.00	191.96	43348	02/24/2015
		Total 2986:			2,911.67	.00	2,911.67		

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
3161	CPRA	300000226	dues-rec	02/02/2015	95.00	.00	95.00	43298	02/09/2015
Total 3161:					95.00	.00	95.00		
3196	Credit Union of Colorado	1108140-46	day timer - rec	01/18/2015	7.76	.00	7.76	43285	02/02/2015
		1108140-46	make meetings work pub - rec	01/18/2015	5.96	.00	5.96	43285	02/02/2015
		1108140-46	assn dues-rec	01/18/2015	99.00	.00	99.00	43285	02/02/2015
		1108140-46	bball equip bags - rec	01/18/2015	38.22	.00	38.22	43285	02/02/2015
		1108140-46	lanyards-rec basketball	01/18/2015	11.79	.00	11.79	43285	02/02/2015
		1108140-46	basketball whistles - rec	01/18/2015	57.24	.00	57.24	43285	02/02/2015
		1108140-46	pickleball white board - rec	01/18/2015	137.17	.00	137.17	43285	02/02/2015
		1108140-46	folding chairs - rec	01/18/2015	174.00	.00	174.00	43285	02/02/2015
		1108140-46	chili cook-off plaques-rec	01/18/2015	35.55	.00	35.55	43285	02/02/2015
		1108140-60	notary stamp-admin	01/18/2015	31.90	.00	31.90	43285	02/02/2015
		1108140-60	notary renewal-admin	01/18/2015	10.00	.00	10.00	43285	02/02/2015
		1108140-60	council gifts-admin	01/18/2015	35.37	.00	35.37	43285	02/02/2015
		1108140-60	council gifts-admin	01/18/2015	5.97	.00	5.97	43285	02/02/2015
		1108140-60	council gifts-admin	01/18/2015	63.24	.00	63.24	43285	02/02/2015
		1108140-60	employee dinner-admin	01/18/2015	615.63	.00	615.63	43285	02/02/2015
		1108140-60	council gifts-water	01/18/2015	17.68	.00	17.68	43285	02/02/2015
		1108140-60	council gifts-water	01/18/2015	2.98	.00	2.98	43285	02/02/2015
		1108140-60	employee dinner-water	01/18/2015	307.81	.00	307.81	43285	02/02/2015
		1108140-60	council gifts-w/water	01/18/2015	17.68	.00	17.68	43285	02/02/2015
		1108140-60	council gifts-w/water	01/18/2015	2.98	.00	2.98	43285	02/02/2015
		1108140-60	employee dinner-w/water	01/18/2015	307.81	.00	307.81	43285	02/02/2015
		1108140-66	council dinner- admin	01/18/2015	104.87	.00	104.87	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	37.50	.00	37.50	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	75.00	.00	75.00	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	62.50	.00	62.50	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	30.00	.00	30.00	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	12.50	.00	12.50	43285	02/02/2015
		1108140-66	council gifts-admin	01/18/2015	18.99	.00	18.99	43285	02/02/2015
		1108140-66	pw lunch-water	01/18/2015	70.00	.00	70.00	43285	02/02/2015
		1108140-66	council dinner- water	01/18/2015	52.43	.00	52.43	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	18.75	.00	18.75	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	37.50	.00	37.50	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	31.25	.00	31.25	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	15.00	.00	15.00	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	6.25	.00	6.25	43285	02/02/2015
		1108140-66	council gifts-water	01/18/2015	9.49	.00	9.49	43285	02/02/2015
		1108140-66	pw lunch-w/waste	01/18/2015	70.00	.00	70.00	43285	02/02/2015
		1108140-66	council dinner- w/water	01/18/2015	52.43	.00	52.43	43285	02/02/2015
		1108140-66	council dinner- w/water	01/18/2015	.00	.00	.00	43285	02/02/2015
		1108140-66	council gifts-w/water	01/18/2015	18.75	.00	18.75	43285	02/02/2015
		1108140-66	council gifts-w/water	01/18/2015	37.50	.00	37.50	43285	02/02/2015
		1108140-66	council gifts-w/water	01/18/2015	15.00	.00	15.00	43285	02/02/2015
		1108140-66	council gifts-w/water	01/18/2015	6.25	.00	6.25	43285	02/02/2015
		1108140-66	council gifts-w/water	01/18/2015	9.49	.00	9.49	43285	02/02/2015
		1108140-66	council gifts - w/water	01/18/2015	31.25	.00	31.25	43285	02/02/2015
		1108140-67	postage-water	01/18/2015	41.35	.00	41.35	43285	02/02/2015
		1108140-67	equip maint-water	01/18/2015	21.89	.00	21.89	43285	02/02/2015
		1108140-67	employee boots-w/water	01/18/2015	245.32	.00	245.32	43285	02/02/2015
		1113970-02	council gifts-admin	01/18/2015	25.00	.00	25.00	43285	02/02/2015
		1113970-02	council gifts-admin	01/18/2015	50.00	.00	50.00	43285	02/02/2015
		1113970-02	postage-ps	01/18/2015	63.22	.00	63.22	43285	02/02/2015
		1113970-02	taser battery-ps	01/18/2015	54.01	.00	54.01	43285	02/02/2015
		1113970-60	emp. boots-water	01/18/2015	179.98	.00	179.98	43285	02/02/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 3706:					39.13	.00	39.13		
3751	Double RR and D	366849	hydrant o-ring kit-water dist	01/09/2015	25.99	.00	25.99	43301	02/09/2015
		367085	pump oil-wwtp	01/13/2015	42.48	.00	42.48	43301	02/09/2015
		369649	oil, washerfluid 08 chevy- pks	02/04/2015	43.58	.00	43.58	43301	02/09/2015
Total 3751:					112.05	.00	112.05		
3811	DPC Industries, Inc.	737000328-1	chlorine - wtp	01/27/2015	170.69	.00	170.69	43350	02/24/2015
		DE73000075	chlorine - wtp	01/31/2015	24.00	.00	24.00	43350	02/24/2015
Total 3811:					194.69	.00	194.69		
4081	Elmer Glass Company	1046231	new facility reception glass	02/04/2015	227.00	.00	227.00	43351	02/24/2015
Total 4081:					227.00	.00	227.00		
4176	ESRI	92930838	gis software-sts	01/28/2015	625.00	.00	625.00	43302	02/09/2015
		92930838	gis software-sts	01/28/2015	625.00	.00	625.00	43302	02/09/2015
		92930838	gis software-water	01/28/2015	625.00	.00	625.00	43302	02/09/2015
		92930838	gis software-w/water	01/28/2015	625.00	.00	625.00	43302	02/09/2015
Total 4176:					2,500.00	.00	2,500.00		
4226	Executech	22914	2/15 it svcs-b&p	02/01/2015	212.00	.00	212.00	43352	02/24/2015
		22914	computer adaptor-admin	02/01/2015	88.82	.00	88.82	43352	02/24/2015
		22914	2/15 it svcs-admin	02/01/2015	212.00	.00	212.00	43352	02/24/2015
		22914	2/15 it svcs-ps	02/01/2015	212.00	.00	212.00	43352	02/24/2015
		22914	2/15 it svcs-rec	02/01/2015	212.00	.00	212.00	43352	02/24/2015
		22914	computer,software-pks	02/01/2015	1,747.11	.00	1,747.11	43352	02/24/2015
		22914	2/15 it svcs-pks	02/01/2015	222.20	.00	222.20	43352	02/24/2015
		22914	2/15 it svcs-sts	02/01/2015	222.20	.00	222.20	43352	02/24/2015
		22914	ship computer-water	02/01/2015	33.62	.00	33.62	43352	02/24/2015
		22914	2/15 it svcs-water	02/01/2015	487.65	.00	487.65	43352	02/24/2015
		22914	2/15 it svcs-w/water	02/01/2015	487.64	.00	487.64	43352	02/24/2015
Total 4226:					4,137.24	.00	4,137.24		
4366	First Choice Lighting, Inc.	369	rpr street lights-sts	02/19/2015	371.75	.00	371.75	43353	02/24/2015
Total 4366:					371.75	.00	371.75		
4371	First Investors Corp.	020615	2/6 pr retirement	02/06/2015	105.00	.00	105.00	2092015	02/09/2015
		022015	2/20 pr retirement	02/20/2015	105.00	.00	105.00	Multiple	Multiple
Total 4371:					210.00	.00	210.00		
4396	Flag Sand & Gravel	11852	gravel-water distr.	01/31/2015	298.28	.00	298.28	43355	02/24/2015
Total 4396:					298.28	.00	298.28		
4406	Flatops Electric, Inc.	5942	heat tape rpr-sts	01/23/2015	112.00	.00	112.00	43303	02/09/2015
Total 4406:					112.00	.00	112.00		
4481	Fluid Technology, Inc.	052926	valve plates-wwtp	02/05/2015	150.14	.00	150.14	43356	02/24/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 4481:					150.14	.00	150.14		
4586	Freedom Mailing Service, I	26094	newsletter mailing-admin	02/06/2015	28.03	.00	28.03	43357	02/24/2015
		26094	1/15 utility billing-water	02/06/2015	385.36	.00	385.36	43357	02/24/2015
		26094	1/15 utility billing-w/water	02/06/2015	385.36	.00	385.36	43357	02/24/2015
Total 4586:					798.75	.00	798.75		
4686	Galls, An Aramark Co.	002947790	officer name plates-ps	01/07/2015	23.82	.00	23.82	43304	02/09/2015
		003021194	uniform pins - ps	01/22/2015	51.83	.00	51.83	43358	02/24/2015
Total 4686:					75.65	.00	75.65		
4761	Garfield & Hecht, P.C.	5009M (1/20	1/15 legal fees-warrior	01/31/2015	609.94	.00	609.94	43359	02/24/2015
		5009M (1/20	1/15 legal fees-b&p	01/31/2015	481.50	.00	481.50	43359	02/24/2015
		5009M (1/20	1/15 legal fees-admin	01/31/2015	1,353.50	.00	1,353.50	43359	02/24/2015
		5009M (1/20	1/15 legal fees-senior hous	01/31/2015	362.88	.00	362.88	43359	02/24/2015
		5009M (1/20	1/15 legal fees-ps	01/31/2015	332.50	.00	332.50	43359	02/24/2015
		5009M (1/20	1/15 legal fees-ps facility c	01/31/2015	660.10	.00	660.10	43359	02/24/2015
		5009M (1/20	1/15 legal fees-water	01/31/2015	1,270.00	.00	1,270.00	43359	02/24/2015
		5009M (1/20	1/15 legal fees-w/water	01/31/2015	122.50	.00	122.50	43359	02/24/2015
		5009M-1/15	1/15 legal fees-cvr investor	01/31/2015	122.50	.00	122.50	43305	02/09/2015
		5009M-1/15	1/15 legal fees-s-llc	01/31/2015	195.00	.00	195.00	43305	02/09/2015
		5009M-1/15	1/15 legal fees-warrior	01/31/2015	685.88	.00	685.88	43305	02/09/2015
		5009M-1/15	1/15 legal fees-b&p	01/31/2015	56.50	.00	56.50	43305	02/09/2015
		5009M-1/15	1/15 legal fees-admin	01/31/2015	887.50	.00	887.50	43305	02/09/2015
		5009M-1/15	1/15 legal fees-senior hous	01/31/2015	181.50	.00	181.50	43305	02/09/2015
Total 4761:					7,321.80	.00	7,321.80		
5031	Glenwood Springs Auto Pa	143209	chevy oil change, tire rpr-a	01/09/2015	82.88	.00	82.88	43306	02/09/2015
		144030	08 chevy oil, filters,parts-pkg	01/14/2015	105.86	.00	105.86	43306	02/09/2015
		144030	08 chevy oil, filters,parts-pkg	01/14/2015	105.86	.00	105.86	43306	02/09/2015
		144030	09 chevy oil, filters,parts-pkg	01/14/2015	105.86	.00	105.86	43306	02/09/2015
		145452	backhoe air filter-sts	01/22/2015	23.43	.00	23.43	43306	02/09/2015
		146294	dump trk wiring-sts	01/27/2015	57.98	.00	57.98	43306	02/09/2015
		146295	hydraulic oil-sts	01/27/2015	39.12	.00	39.12	43306	02/09/2015
		146522	hydraulic fluid-pks	01/28/2015	49.44	.00	49.44	43306	02/09/2015
Total 5031:					570.43	.00	570.43		
5051	Glenwood Springs, City of	426447	sludge dump fee- w/water	01/06/2015	161.20	.00	161.20	43307	02/09/2015
Total 5051:					161.20	.00	161.20		
5236	Grand Junction Pipe & Sup	3228993	pvc, fittings - wwtp	01/21/2015	318.82	.00	318.82	43308	02/09/2015
Total 5236:					318.82	.00	318.82		
5296	Great-West Retirement Sv	020615	2/6 pr retirement	02/06/2015	5,436.90	.00	5,436.90	2062015	02/06/2015
		020615	2/6 pr retirement	02/06/2015	720.62	.00	720.62	2062015	02/06/2015
		22015	2/20 pr retirement	02/20/2015	6,349.30	.00	6,349.30	Multiple	Multiple
		22015	2/20 pr retirement	02/20/2015	720.84	.00	720.84	Multiple	Multiple
Total 5296:					13,227.66	.00	13,227.66		

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
5378	Guccini, Debra	02022015	printer cord - admin	02/02/2015	18.37	.00	18.37	43309	02/09/2015
Total 5378:					18.37	.00	18.37		
5441	Hach Company	9216375	instrument svc-wtp	01/28/2015	1,645.00	.00	1,645.00	43361	02/24/2015
		9216375	equip. svc-wwtp	01/28/2015	1,808.00	.00	1,808.00	43361	02/24/2015
Total 5441:					3,453.00	.00	3,453.00		
5621	Haywood, Robert G	01092015	trking sanding material- sts	02/06/2015	170.00	.00	170.00	43362	02/24/2015
		012615	water leak gravel- water dist	02/16/2015	170.00	.00	170.00	43362	02/24/2015
Total 5621:					340.00	.00	340.00		
6051	Impressions	21141	bus cards,journal-b&p	01/21/2015	62.97	.00	62.97	43363	02/24/2015
		21141	folders,supplies-admin	01/21/2015	31.97	.00	31.97	43363	02/24/2015
		21141	post-it notes-pks	01/21/2015	12.52	.00	12.52	43363	02/24/2015
		21159	rubber finger tips-admin	01/23/2015	7.00	.00	7.00	43363	02/24/2015
		21159	rubber bands-pks	01/23/2015	10.32	.00	10.32	43363	02/24/2015
		21159.1	color ink cartridge -b&p	01/30/2015	45.99	.00	45.99	43363	02/24/2015
		21240	highligthers,folders,tape-admin	02/11/2015	49.81	.00	49.81	43363	02/24/2015
		21240	folders-pks	02/11/2015	11.22	.00	11.22	43363	02/24/2015
		21251	self ink stamp - admin	02/13/2015	28.00	.00	28.00	43363	02/24/2015
Total 6051:					259.80	.00	259.80		
6131	Intermountain Sweeper Co.	95940	st sweeper brooms-sts	01/30/2015	330.00	.00	330.00	43310	02/09/2015
Total 6131:					330.00	.00	330.00		
6476	Karp, Neu, Hanlon, P.C.	20594	1/15 legal fees-water	01/31/2015	813.50	.00	813.50	43364	02/24/2015
Total 6476:					813.50	.00	813.50		
7466	Maurer, Amanda	74	2/15 judge fee-court	02/09/2015	800.00	.00	800.00	43365	02/24/2015
Total 7466:					800.00	.00	800.00		
7566	MCHD Regional Lab	312-15	drinking water test	02/03/2015	20.00	.00	20.00	43366	02/24/2015
		313-15	drinking water test	02/03/2015	20.00	.00	20.00	43366	02/24/2015
		314-15	drinking water test	02/03/2015	20.00	.00	20.00	43366	02/24/2015
		315-15	drinking water test	02/03/2015	20.00	.00	20.00	43366	02/24/2015
Total 7566:					80.00	.00	80.00		
7826	Micro Plastics	105237	trail,bridge signs-eco dev.	01/22/2015	745.00	.00	745.00	43311	02/09/2015
		105271	staff name badges- admin	01/27/2015	137.80	.00	137.80	43311	02/09/2015
Total 7826:					882.80	.00	882.80		
8126	Mountain Roll-offs, Inc.	290326	2/15 porta jon srv. vix park	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291642	2/15 porta jon srv. alder pa	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291643	2/15 porta jon srv. bm park	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291644	2/15 porta jon srv. newhop	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291645	2/15 porta jon srv. kwms p	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291646	2/15 porta jon srv. skate pa	01/29/2015	85.00	.00	85.00	43312	02/09/2015
		291647	2/15 porta jon srv. river par	01/29/2015	75.00	.00	75.00	43312	02/09/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		291657	1/15 residential trash svc	01/30/2015	19,988.42	.00	19,988.42	43312	02/09/2015
		292426	1/15 trash srv - wwtp	02/01/2015	74.50	.00	74.50	43312	02/09/2015
		292427	1/15 trash svc t/h	02/01/2015	95.92	.00	95.92	43312	02/09/2015
		292428	1/15 trash svc - cc	02/01/2015	95.92	.00	95.92	43312	02/09/2015
		292429	1/15 trash svc - pwf	02/01/2015	139.52	.00	139.52	43312	02/09/2015
		293029	1/15 porta jon svc - new ho	02/01/2015	85.00	.00	85.00	43312	02/09/2015
Total 8126:					21,064.28	.00	21,064.28		
8171	Mr T's Inc	125721	bolts,screws- wwtp	01/02/2015	8.40	.00	8.40	43367	02/24/2015
		125800	gloves, glasses-pks	01/05/2015	28.98	.00	28.98	43367	02/24/2015
		125812	deadbolt- pwf offices	01/05/2015	19.99	.00	19.99	43367	02/24/2015
		125825	ice melt,ext cord, batteries- ^{wwtp}	01/06/2015	32.47	.00	32.47	43367	02/24/2015
		125845	snow shovels-pks	01/06/2015	47.97	.00	47.97	43367	02/24/2015
		125859	antifreeze-pks	01/07/2015	15.99	.00	15.99	43367	02/24/2015
		125865	valves, fittings, wiper blade ^{wwtp}	01/07/2015	54.51	.00	54.51	43367	02/24/2015
		125875	chevy oil-admin	01/07/2015	3.89	.00	3.89	43367	02/24/2015
		125898	picture hanger-pks	01/08/2015	15.99	.00	15.99	43367	02/24/2015
		125898	ice chopper/scraper-pks	01/08/2015	37.99	.00	37.99	43367	02/24/2015
		125898	gloves-pks	01/08/2015	21.98	.00	21.98	43367	02/24/2015
		125900	cable, screwdriver-water distr ^{wwtp}	01/08/2015	8.29	.00	8.29	43367	02/24/2015
		125944	fastners-wwtp	01/08/2015	3.72	.00	3.72	43367	02/24/2015
		125947	strap, flap wheel-wwtp	01/08/2015	29.77	.00	29.77	43367	02/24/2015
		125976	drill bits,bolts, sheeting-sts	01/09/2015	51.76	.00	51.76	43367	02/24/2015
		126026	bolts,screws,steel ring- wwtp	01/10/2015	15.91	.00	15.91	43367	02/24/2015
		126038	elect tape-ps	01/12/2015	1.49	.00	1.49	43367	02/24/2015
		126055	bucket, lid-sts	01/13/2015	6.98	.00	6.98	43367	02/24/2015
		126074	couplings-wtp	01/13/2015	10.27	.00	10.27	43367	02/24/2015
		126081	grease,brush-wwtp	01/13/2015	25.26	.00	25.26	43367	02/24/2015
		126109	office key-pks	01/14/2015	2.28	.00	2.28	43367	02/24/2015
		126120	duster,pest sealant-pks	01/14/2015	15.78	.00	15.78	43367	02/24/2015
		126172	heat shrink kit,tape,connect ^{sts}	01/15/2015	32.87	.00	32.87	43367	02/24/2015
		126183	shelf brackets-pks	01/15/2015	61.84	.00	61.84	43367	02/24/2015
		126200	shelving,screws-pks	01/15/2015	28.36	.00	28.36	43367	02/24/2015
		126251	meter parts -water distr.	01/16/2015	23.55	.00	23.55	43367	02/24/2015
		126324	bolts,fastners-sts	01/19/2015	6.96	.00	6.96	43367	02/24/2015
		126330	bolts,fastners-sts	01/19/2015	5.28	.00	5.28	43367	02/24/2015
		126387	filters,rain x, cleaner-sts	01/21/2015	52.84	.00	52.84	43367	02/24/2015
		126427	gasket, silicone tape-sts	01/22/2015	38.67	.00	38.67	43367	02/24/2015
		126441	batteries, value,fittings - wwtp	01/22/2015	21.81	.00	21.81	43367	02/24/2015
		126483	fittings- wwtp	01/23/2015	47.17	.00	47.17	43367	02/24/2015
		126517	gloves-water distr.	01/26/2015	12.99	.00	12.99	43367	02/24/2015
		126556	dump trk air hose-sts	01/27/2015	11.99	.00	11.99	43367	02/24/2015
		126562	cleaning supplies-sts	01/27/2015	18.48	.00	18.48	43367	02/24/2015
		126583	officer keys-ps	01/27/2015	4.27	.00	4.27	43367	02/24/2015
		126598	tape- water distr.	01/28/2015	4.49	.00	4.49	43367	02/24/2015
		126599	pvc,fitting-pks	01/28/2015	10.12	.00	10.12	43367	02/24/2015
		126611	water tank locks-water distr	01/28/2015	149.91	.00	149.91	43367	02/24/2015
		126637	screws-sts	01/29/2015	12.96	.00	12.96	43367	02/24/2015
		126645	door bolts-pks	01/29/2015	5.56	.00	5.56	43367	02/24/2015
		126671	fuel can-pks	01/30/2015	22.99	.00	22.99	43367	02/24/2015
		126676	deodorizer-water	01/30/2015	6.49	.00	6.49	43367	02/24/2015
		126693	storage boxes-admin	01/30/2015	39.98	.00	39.98	43367	02/24/2015
		126727	dog station bags -pks	02/02/2015	15.99	.00	15.99	43367	02/24/2015
		126752	equip maint parts-pks	02/03/2015	16.34	.00	16.34	43367	02/24/2015
		126806	hardware handle-wwtp	02/04/2015	7.49	.00	7.49	43367	02/24/2015
		126815	brooms,handles -pks	02/04/2015	59.96	.00	59.96	43367	02/24/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		126841	teflon tape, fittings-wwtp	02/05/2015	35.25	.00	35.25	43367	02/24/2015
		126865	hose insert, barb-pks	02/06/2015	5.78	.00	5.78	43367	02/24/2015
		126915	barb insert - pks	02/09/2015	5.49	.00	5.49	43367	02/24/2015
		126916	repair lights -cc	02/09/2015	37.94	.00	37.94	43367	02/24/2015
		126924	return hose barb, bushing- Pks	02/09/2015	3.99	.00	3.99	43367	02/24/2015
		126944	tail light bubs -sts	02/09/2015	2.99	.00	2.99	43367	02/24/2015
		126969	light bulbs -wtp	02/10/2015	19.98	.00	19.98	43367	02/24/2015
		126975	poly finish, bolts- wwtp	02/10/2015	10.85	.00	10.85	43367	02/24/2015
		126975	octane +, tuneup, 13 chevy-	02/10/2015	18.98	.00	18.98	43367	02/24/2015
		127088	zip-ties-water distr	02/13/2015	10.99	.00	10.99	43367	02/24/2015
		127194	paint, grinding wheel discs -	02/17/2015	24.54	.00	24.54	43367	02/24/2015
		127260	air line parts - sts	02/18/2015	60.18	.00	60.18	43367	02/24/2015
		127300	air line parts - sts	02/19/2015	14.96	.00	14.96	43367	02/24/2015
		127343	air line parts - sts	02/20/2015	7.04	.00	7.04	43367	02/24/2015
		531831	shop door, hinges-sts	02/05/2015	203.00	.00	203.00	43367	02/24/2015
		Total 8171:			1,633.01	.00	1,633.01		
8266	Murr Welding & Design Inc.	2102	steel material-wtp	02/05/2015	16.58	.00	16.58	43368	02/24/2015
		2117	steel material-wtp	02/10/2015	8.92	.00	8.92	43368	02/24/2015
		Total 8266:			25.50	.00	25.50		
8441	New Castle Chamber of Co	02012015	2015 chamber dues - adm	02/01/2015	120.00	.00	120.00	43313	02/09/2015
		Total 8441:			120.00	.00	120.00		
8456	New Castle Family Fitness	2/2015	2/15 salary deductions	02/01/2015	50.00	.00	50.00	43314	02/09/2015
		Total 8456:			50.00	.00	50.00		
8561	Newman Traffic Signs	TI-0282205	street signs-streets	01/22/2015	116.33	.00	116.33	43315	02/09/2015
		Total 8561:			116.33	.00	116.33		
8576	Nichols, Debbie	02062015	reimb. retirement cake- ad	02/09/2015	75.00	.00	75.00	43316	02/09/2015
		02062015	mileage-admin	02/09/2015	3.92	.00	3.92	43316	02/09/2015
		02062015	reimb supplies - admin	02/09/2015	3.12	.00	3.12	43316	02/09/2015
		021515	plates, cutlery - founders day	02/15/2015	28.98	.00	28.98	43369	02/24/2015
		022015	poster, foam board- founder	02/07/2015	156.70	.00	156.70	43369	02/24/2015
		Total 8576:			267.72	.00	267.72		
8661	O.J. Watson Company, Inc	0061694-IN	sander parts-sts	01/22/2015	140.02	.00	140.02	43317	02/09/2015
		Total 8661:			140.02	.00	140.02		
8871	Paper Wise	719295	paper shredding-admin	01/30/2015	24.00	.00	24.00	43318	02/09/2015
		719338	document shredding-ps	01/02/2015	40.00	.00	40.00	43318	02/09/2015
		719695	doc shredding-admin	02/09/2015	480.00	.00	480.00	43370	02/24/2015
		Total 8871:			544.00	.00	544.00		
8926	Patrick W. Stuckey Archite	#2	2nf floor design - th	02/01/2015	608.40	.00	608.40	43319	02/09/2015
		1	chamber design - th	02/01/2015	586.60	.00	586.60	43319	02/09/2015
		9	facility design-ps	02/01/2015	505.30	.00	505.30	43319	02/09/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 8926:					1,700.30	.00	1,700.30		
9066	Petty Cash	1/2015	office supplies-admin	01/31/2015	11.01	.00	11.01	43320	02/09/2015
		1/2015	meals-admin	01/31/2015	44.13	.00	44.13	43320	02/09/2015
		1/2015	council gifts-admin	01/31/2015	36.00	.00	36.00	43320	02/09/2015
		1/2015	cash shortage-admin	01/31/2015	35.96	.00	35.96	43320	02/09/2015
		1/2015	finger print fee-ps	01/31/2015	39.50	.00	39.50	43320	02/09/2015
		1/2015	meals-ps	01/31/2015	9.61	.00	9.61	43320	02/09/2015
		1/2015	1/h supplies	01/31/2015	12.27	.00	12.27	43320	02/09/2015
		1/2015	lein filing fee-water	01/31/2015	11.00	.00	11.00	43320	02/09/2015
Total 9066:					199.48	.00	199.48		
9151	Pinnacol Assurance	17458267	workers comp ins-b&p	02/09/2015	134.80	.00	134.80	43371	02/24/2015
		17458267	workers comp ins-admin	02/09/2015	216.53	.00	216.53	43371	02/24/2015
		17458267	workers comp ins-ps	02/09/2015	592.32	.00	592.32	43371	02/24/2015
		17458267	workers comp ins-court	02/09/2015	40.85	.00	40.85	43371	02/24/2015
		17458267	workers comp ins-rec	02/09/2015	163.40	.00	163.40	43371	02/24/2015
		17458267	workers comp ins-pks	02/09/2015	233.84	.00	233.84	43371	02/24/2015
		17458267	workers comp ins-sts	02/09/2015	273.69	.00	273.69	43371	02/24/2015
		17458267	workers comp ins-water	02/09/2015	1,217.93	.00	1,217.93	43371	02/24/2015
		17458267	workers comp ins-w/water	02/09/2015	1,583.33	.00	1,583.33	43371	02/24/2015
Total 9151:					4,456.69	.00	4,456.69		
9186	Pitney Bowes - Purchase P	9090031181	postage-admin	02/08/2015	250.00	.00	250.00	43372	02/24/2015
		9090031181	postage-water	02/08/2015	125.00	.00	125.00	43372	02/24/2015
		9090031181	postage-w/water	02/08/2015	125.00	.00	125.00	43372	02/24/2015
Total 9186:					500.00	.00	500.00		
9236	Polydyne Inc.	944397	biosolids clarifloc polymer- ^{www}	02/03/2015	1,593.00	.00	1,593.00	43373	02/24/2015
Total 9236:					1,593.00	.00	1,593.00		
9351	Print Works, Ltd	95135	printing senior hs - admin	01/30/2015	63.00	.00	63.00	43321	02/09/2015
Total 9351:					63.00	.00	63.00		
9516	R & R Products, Inc	CD1866911	trash removal tools-pks	01/29/2015	212.90	.00	212.90	43322	02/09/2015
		CD1867839	sprayer for trails - pks	01/29/2015	227.95	.00	227.95	43322	02/09/2015
		CD1869951	spray gun-pks	02/09/2015	31.95	.00	31.95	43374	02/24/2015
		CD1870023	sprayer tips-pks	02/10/2015	33.80	.00	33.80	43374	02/24/2015
Total 9516:					506.60	.00	506.60		
9526	R. J. Thomas Mfg. Co. Inc.	00173081	2-trash receptacle -trails	02/11/2015	1,901.00	.00	1,901.00	43375	02/24/2015
Total 9526:					1,901.00	.00	1,901.00		
9781	Ricoh USA, Inc.	94135480	copier lease -ps	02/05/2015	78.00	.00	78.00	Multiple	Multiple
Total 9781:					78.00	.00	78.00		
9911	Rippy, Steven M.	14441	honor roll of councilors-ad	02/04/2015	230.95	.00	230.95	43323	02/09/2015
		150069	photo's-admin	01/08/2015	42.60	.00	42.60	43323	02/09/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 9911:					273.55	.00	273.55		
10378	Salsbury Industries	CS-640037	facility lockers-ps	02/04/2015	1,246.75	.00	1,246.75	43324	02/09/2015
Total 10378:					1,246.75	.00	1,246.75		
10506	Schmueser, Gordon, Meye	93128A-257	12/14 eng.fees-warrior	12/16/2014	5,557.75	.00	5,557.75	43325	02/09/2015
		93128A-257	12/14 eng.fees-ped bridges	12/16/2014	6,517.55	.00	6,517.55	43325	02/09/2015
		93128A-257	12/14 eng.fees-talbott tri-pk	12/16/2014	6,691.00	.00	6,691.00	43325	02/09/2015
		93128A-257	12/14 eng.fees-sts	12/16/2014	155.00	.00	155.00	43325	02/09/2015
		93128A-257	12/14 eng.fees-wtp	12/16/2014	210.00	.00	210.00	43325	02/09/2015
		93128A-258	1/15 eng fees-ped bridges-PV	01/30/2015	746.50	.00	746.50	43325	02/09/2015
		93128A-258	1/15 eng fees-wwarrior	01/30/2015	1,355.05	.00	1,355.05	43325	02/09/2015
		93128A-258	1/15 eng fees-b&p	01/30/2015	232.50	.00	232.50	43325	02/09/2015
		93128A-258	1/15 eng fees-talbott tri-pks	01/30/2015	330.00	.00	330.00	43325	02/09/2015
		93128A-258	1/15 eng fees-wtp	01/30/2015	105.00	.00	105.00	43325	02/09/2015
Total 10506:					21,900.35	.00	21,900.35		
10851	Smash Athletics, Inc.	8497	basketball jersey's-rec	01/16/2015	825.85	.00	825.85	43377	02/24/2015
Total 10851:					825.85	.00	825.85		
10936	Software Store, The	15814	computer-ps	02/04/2015	828.00	.00	828.00	43378	02/24/2015
Total 10936:					828.00	.00	828.00		
11106	Staples Contract & Comme	7001629636	toner cart,labels-b&p	01/29/2015	72.00	.00	72.00	43326	02/09/2015
		7001629636	2 toner carts-admin	01/29/2015	192.17	.00	192.17	43326	02/09/2015
Total 11106:					264.17	.00	264.17		
11236	Stolbach, Bruce L.	1240	1/15 plan review,inspection	01/31/2015	1,086.25	.00	1,086.25	43327	02/09/2015
Total 11236:					1,086.25	.00	1,086.25		
11301	Stuckey, Ann	02012015	website maintenance - admin	02/04/2015	425.00	.00	425.00	43328	02/09/2015
		02012015B	website training - admin	02/04/2015	1,122.50	.00	1,122.50	43328	02/09/2015
		02012015C	website maintenance - ad	02/04/2015	487.50	.00	487.50	43328	02/09/2015
Total 11301:					2,035.00	.00	2,035.00		
11406	Talbott Enterprises, Inc.	KENNEL	2015 kennel fees-ps	02/19/2015	2,400.00	.00	2,400.00	43379	02/24/2015
Total 11406:					2,400.00	.00	2,400.00		
11804	TSC Construction Co. Inc.	020515	ps facility constr draw #2	02/05/2015	71,485.83	.00	71,485.83	43380	02/24/2015
Total 11804:					71,485.83	.00	71,485.83		
11941	Upper Case Printing, Ink	9037	bus. cards-pks	01/15/2015	41.35	.00	41.35	43329	02/09/2015
		9052	event flyers-eco dev.	01/27/2015	489.83	.00	489.83	43381	02/24/2015
		9120	utility billing-water	02/10/2015	238.25	.00	238.25	43381	02/24/2015
		9120	utility billing-w/water	02/10/2015	238.25	.00	238.25	43381	02/24/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
Total 11941:					1,007.68	.00	1,007.68		
11976	USA Bluebook	533752	meter access - water	01/05/2015	67.54	.00	67.54	43330	02/09/2015
		535870	lab supplies-wwtp	01/07/2015	94.60	.00	94.60	43330	02/09/2015
		536927	lab supplies-wwtp	01/08/2015	612.66	.00	612.66	43330	02/09/2015
		537592	meter parts - water	01/08/2015	85.95	.00	85.95	43330	02/09/2015
		542644	lab supplies-wwtp	01/14/2015	34.95	.00	34.95	43330	02/09/2015
		547634	lab supplies-wwtp	01/21/2015	6.60	.00	6.60	43382	02/24/2015
		558812	lab supplies-wtp	02/03/2015	333.43	.00	333.43	43382	02/24/2015
Total 11976:					1,235.73	.00	1,235.73		
12006	Utility Notification Center-C	21501514	1/15 utility locates - water	01/31/2015	12.87	.00	12.87	43331	02/09/2015
Total 12006:					12.87	.00	12.87		
12066	Valley Towing	8236	abandon veh tow-ps	01/29/2015	125.00	.00	125.00	43332	02/09/2015
		9739	abandon veh tow-ps	02/01/2015	260.00	.00	260.00	43332	02/09/2015
		9750	abandon veh tow-ps	02/05/2015	280.00	.00	280.00	43332	02/09/2015
Total 12066:					665.00	.00	665.00		
12166	Verizon Wireless	9739960628	1/15 cell phone-bp	02/03/2015	69.02	.00	69.02	Multiple	Multiple
		9739960628	1/15 cell phone-admin	02/03/2015	72.34	.00	72.34	Multiple	Multiple
		9739960628	1/15 cell phone-ps	02/03/2015	491.31	.00	491.31	Multiple	Multiple
		9739960628	1/15 cell phone-rec	02/03/2015	103.68	.00	103.68	Multiple	Multiple
		9739960628	1/15 cell phone-pks	02/03/2015	167.69	.00	167.69	Multiple	Multiple
		9739960628	1/15 cell phone-sts	02/03/2015	51.84	.00	51.84	Multiple	Multiple
		9739960628	1/15 cell phone-water	02/03/2015	102.85	.00	102.85	Multiple	Multiple
		9739960628	1/15 cell phone-w/water	02/03/2015	216.53	.00	216.53	Multiple	Multiple
Total 12166:					1,275.26	.00	1,275.26		
12401	Wash-By U, Inc.	2009-20115	car washes-ps	02/01/2015	81.00	.00	81.00	43333	02/09/2015
Total 12401:					81.00	.00	81.00		
12823	Wood, Matthew	NC10697	restitution, nc10697-court	02/23/2015	301.69	.00	301.69	43384	02/24/2015
Total 12823:					301.69	.00	301.69		
12866	Wright Cleaning Company,	1889	2/15 cleaning-t/h	02/12/2015	606.20	.00	606.20	43385	02/24/2015
Total 12866:					606.20	.00	606.20		
12891	XCel Energy	442441016	1/815 elect-apt#112	01/20/2015	212.14	.00	212.14	43286	02/04/2015
		442442901	1/15 elect-apt#115	01/20/2015	300.04	.00	300.04	43286	02/04/2015
		442798882	1/15 elect/gas-t/h	01/22/2015	431.34	.00	431.34	43286	02/04/2015
		442798882	1/15 elect/gas-c.c.	01/22/2015	334.63	.00	334.63	43286	02/04/2015
		442798882	1/15 elect-pks	01/22/2015	449.97	.00	449.97	43286	02/04/2015
		442798882	1/15 elect/gas-sts	01/22/2015	474.40	.00	474.40	43286	02/04/2015
		442798882	1/15 elect-st lights	01/22/2015	5,078.71	.00	5,078.71	43286	02/04/2015
		442798882	1/15 t/h elect/gas-water	01/22/2015	190.04	.00	190.04	43286	02/04/2015
		442798882	1/15 elect/gas-water	01/22/2015	4,578.94	.00	4,578.94	43286	02/04/2015
		442798882	1/15 elect-raw water	01/22/2015	335.59	.00	335.59	43286	02/04/2015
		442798882	1/15 t/h elect/gas-w/water	01/22/2015	190.04	.00	190.04	43286	02/04/2015

Vendor Number	Name	Invoice Number	Description	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Number	Check Issue Date
		442798882	1/15 elect/gas-w/water	01/22/2015	9,193.15	.00	9,193.15	43286	02/04/2015
		442798882	1/15 elect-south utilities	01/22/2015	127.59	.00	127.59	43286	02/04/2015
	Total 12891:				21,896.58	.00	21,896.58		
12896	Xerox Corporation	078051319	copier lease-b&p	02/01/2015	64.92	.00	64.92	43386	02/24/2015
		078051319	copier lease-admin	02/01/2015	64.94	.00	64.94	43386	02/24/2015
		078051319	copier lease-ps	02/01/2015	38.95	.00	38.95	43386	02/24/2015
		078051319	copier lease-rec	02/01/2015	38.95	.00	38.95	43386	02/24/2015
		078051319	copier lease-water	02/01/2015	25.97	.00	25.97	43386	02/24/2015
		078051319	copier lease-w/water	02/01/2015	25.97	.00	25.97	43386	02/24/2015
	Total 12896:				259.70	.00	259.70		
12991	Zep Sales & Service	9001293377	hand soap-t/h	12/31/2014	43.30	.00	43.30	43334	02/09/2015
		9001293377	hand soap-c.c.	12/31/2014	43.30	.00	43.30	43334	02/09/2015
		9001293377	hand soap-sts	12/31/2014	43.31	.00	43.31	43334	02/09/2015
	Total 12991:				129.91	.00	129.91		
	Grand Totals:				263,162.16	.00	263,162.16		

Report Criteria:

Detail report type printed



COUNTY ATTORNEY'S OFFICE

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February 9, 2015

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Town of Carbondale
511 Colorado Avenue
Carbondale, CO 81623

Stuart McArthur, Town Administrator
Town of Parachute
Box 100
Parachute, CO 81635

Pamela Woods, Town Administrator
Town of Silt
Box 70
Silt, CO 81652

Tom Baker, Town Administrator
Town of New Castle
Box 90
New Castle, CO 81647

Dan Blankenship, Chief Exec. Officer
Roaring Fork Transportation Authority
2307 Wulfsohn Road
Glenwood Springs, CO 81601

Jeff Hecksel, City Manager
City of Glenwood Springs
101 West 8th Street
Glenwood Springs, CO 81601

Matt Sturgeon, City Manager
City of Rifle
Box 1908
Rifle, CO 81650

Jim Green, Coordinator Cont. Ed.
Colorado Mtn. College
1402 Blake Avenue
Glenwood Springs, CO 81601

Re: 2015 9-Party Memorandum of Understanding Regarding
Garfield County Senior Programs

Dear Parties:

Enclosed, please find one (1) full copy and (8) copies of the signature page of the 2015 9-Party MOU regarding Garfield County Senior Programs for your review, consideration and submittal to your Town/City Council or Board for authorization for the appropriate official to execute.

After execution, please return one (1) fully executed IGA and all eight (8) signature pages to the address in the letterhead, "Attention: Mary Lynn Stevens."

LETTER TO MOU PARTIES

PAGE 2

February 9, 2015

Once this office receives signature pages from all entities and after signature by the Chairman of the Board, you will be sent a fully executed original for your files.

If you have any questions, please do not hesitate to contact this office.

Sincerely,

MARY LYNN STEVENS
PARALEGAL / OFFICE MANAGER

MLS
Attachments (IGA & 8 signature pages)

cc: Mary Baydarian, DHS Director
Diane Watkins, DHS Admin
Judy Martin, DHS Sr. Programs Mgr.

**9-PARTY MEMORANDUM OF UNDERSTANDING
REGARDING GARFIELD COUNTY SENIOR PROGRAMS
FOR 2015**

This Memorandum of Understanding is entered into between:

**The Garfield County Board of County Commissioners, (“BOCC”)
The City of Rifle, Colorado,
The City of Glenwood Springs, Colorado,
The Town of Carbondale, Colorado,
The Town of New Castle, Colorado,
The Town of Silt, Colorado,
The Town of Parachute, Colorado,
Colorado Mountain College (“CMC”), and
Roaring Fork Transportation Authority, (“RFTA”)**

(collectively, the “9-Parties”) in order to set forth the terms and conditions of their cooperative provision, administration and funding of a county-wide meal and transportation services for the Garfield County Senior Programs for calendar year 2015 (the “MOU”). This MOU is effective as of January 1, 2015, regardless of the dates on which it is signed.

BACKGROUND

- A. Each of the 9-Parties is authorized to make the most efficient and effective use of their governmental powers, responsibilities and monies by cooperating and contracting with other governments. Colo. Const. art. XIV §§ 18(2)(a) and (2)(b); Colorado Revised Statutes § 29-1-201.
- B. In 2009, the 9-Parties entered into an Intergovernmental Agreement to set forth the terms and conditions of their cooperative provision, administration and funding of meal and transportation services to senior citizens of Garfield County (“the 9-Party IGA”). This 9-Party IGA is recorded in records of the Garfield County Clerk and Recorder at Reception No. 776142.
- C. In accordance with the 9-Party IGA, in 2009 and each consecutive year thereafter, the 9 parties have also entered into a Memorandum of Understanding that sets forth each party’s annual commitment to share the administrative and operational costs of the Senior Programs meal and transportation services and determines the methodology by which those costs will be allocated among them (the “MOU”).

- D. Each of the 9-Parties desires to continue to provide meal and transportation services to eligible Garfield County senior citizens in 2015 in accordance with the 9-Party IGA.

NOW, THEREFORE, for and in consideration of mutual covenants and agreements set forth below, the 9-Parties agree as follows:

AGREEMENT

1. Incorporation of Recitals. The foregoing Recitals are incorporated as if set forth in full.
2. Purpose of this Agreement. The purpose of this IGA is to define the terms and conditions by which the 9-Parties will collectively provide, administer and fund county-wide meal and transportation services for the Garfield County Senior Programs for calendar year 2015.
3. Term of Agreement. This Agreement shall have an Effective Date of January 1, 2015 regardless of the dates signed and shall terminate on December 31, 2015.
4. Senior Services to be Provided. The BOCC, through its Department of Human Services Senior Programs, will organize and administer the congregate meal and transportation services described in this MOU for eligible senior citizens of Garfield County on behalf of Rifle, Glenwood Springs, Carbondale, New Castle, Silt and Parachute (collectively, the "Municipalities"). In exchange, the Municipalities will reimburse the BOCC for their proportionate shares of the cost of such services as calculated in accordance with the Cost Methodologies defined in this Agreement.
5. Congregate Meal Services. The BOCC, CMC and Municipalities agree that Senior Program meals will be provided at seven (7) locations throughout Garfield County on the days and times set forth in **Attachment A** and further agree that the costs to provide such services will be allocated among them as follows:
 - a. Cost Methodology – Nutrition: The BOCC agrees to pay forty percent (40%) of total budgeted cost to provide Congregate Meal Services in 2015. The Municipalities each agree to pay a proportionate share of the remaining balance, less all anticipated grant and program funding income, based upon the percentage of total meals served between July 2012 and June 2013 to the residents of each Municipality. The BOCC agrees to be responsible for all meals served to residents of unaffiliated Garfield County and Battlement Mesa as well as any shortfall in grant and program funding income.
 - b. Application of Cost Methodology to the 2015 Budget: As illustrated in **Attachment B**, which is incorporated here for all purposes, the total budgeted cost to provide Congregate Meal Services in 2015 is **\$364,487.00**. The BOCC's 40% share of that amount equals **\$145,794.80**. Anticipated grant and program funding

income for 2015 is \$176,000.00. The remaining balance of \$42,692.20 shall be distributed among the Municipalities based upon the portion of the 19644 meals served to Municipality residents between July 2013 and June 2014, which results in the following amounts due:

Municipality	Number of Meals	Percent of Total	Amount Due
Carbondale	1336	6.8%	\$2,903.52
Glenwood Springs	5162	26.28%	\$11,218.55
New Castle	926	4.71%	\$2,012.47
Silt	1871	9.52%	\$4,066.23
Parachute	69	.35%	\$149.96
Rifle	10280	52.33%	\$22,341.47
TOTAL	19644	100%	\$42,692.20

- c. Payment. The Municipalities agree to pay their respective amounts due upon receipt of an invoice from the BOCC.

6. Transportation Services. The BOCC, RFTA and Municipalities agree that Senior Program transportation services will be provided to Garfield County residents sixty-five (65) years old and older who have difficulty utilizing public transportation (“Seniors”) and citizens under the age of sixty-five (65) with a functional disability affecting the ability to use public transportation on the schedule set forth in **Attachment C**. These services will be provided by RFTA’s Traveler bus system and will be wheel chair accessible, door-to-door, demand-responsive, driver assisted transportation and will also include the delivery of meals to the meal site locations. The cost to provide these transportation services will be shared by the BOCC, RFTA, and the Municipalities in accordance with the following Cost Methodology:

- a. Cost Methodology - Transportation: The BOCC agrees to be responsible for fifty-percent (50%) of the total budgeted cost to provide Senior Transportation Services in 2015. The remaining fifty-percent is paid for by grant and program funding income and allocated payments from the Municipalities based upon the number of rides provided to residents of each Municipality. RFTA agrees to be responsible for the cost of the transportation services provided to the three Municipalities that are current RFTA members: the Town of Carbondale, the Town of Glenwood Springs, and the Town of New Castle. The remaining non-RFTA member Municipalities, the Town of Rifle, the Town of Silt and the Town of Parachute, agree to pay their proportionate share of transportation costs based upon the number of rides provided to the residents of each. The BOCC agrees to be responsible for all rides provided to residents of unaffiliated Garfield County as well as any shortfall in anticipated grant and program funding income.

- b. Application of Cost Methodology to 2015 Budget. As illustrated in **Attachment D**, the total budgeted cost to provide Senior Transportation Services in 2015 is **\$699,628.00**. This cost represents the costs to the BOCC and to RFTA to provide such services in the amounts of **\$21,228.00** and **\$708,400.00**, respectively, less the amount of **\$30,000** received by RFTA from other sources who utilize the Traveler bus system pursuant to a contractual agreement that is unrelated to this MOU. The BOCC's 50% share of this amount equals **\$349,814.00**. Anticipated grant and program funding income for 2015 is **\$66,717.00**. The remaining balance of **\$283,097.00** is distributed among the Municipalities based upon the portion of total rides provided to residents of each Municipality between July 2013 and June 2014, which results in the following amounts due:

Municipality	Number of Rides	Percent of Total	Amount Due
Carbondale	462	3.08%	\$8,725.79
Glenwood Springs	7737	51.62%	\$146,128.59
New Castle	477	3.18%	\$9,009.09
Siit	591	3.94%	\$11,162.21
Parachute	262	1.75%	\$4,948.39
Rifle	5460	36.43%	\$103,122.93
TOTAL	14,989	100%	\$283,097.00

- c. Payment. The BOCC and RFTA have entered into a separate intergovernmental agreement pursuant to which the BOCC agrees to pay RFTA the total amount of **\$514,536.53** in twelve (12) equal monthly payments for Senior Transportation Services (the "Traveler IGA"). This amount represents RFTA's estimated cost to provide such services in 2015 less amounts received by RFTA from other sources and less the cost to provide such services to the RFTA Member Municipalities identified with an asterisk above. The non-RFTA member Municipalities agree to pay the respective amounts set forth above upon receipt of an invoice from the BOCC.

7. Appropriation. This IGA is expressly contingent upon appropriation and budgeting for the costs required herein. If any Municipality, including RFTA on behalf of its member jurisdiction Municipalities, fails to appropriate or have available sufficient funds to pay for the costs of the obligations set forth in this Agreement, services to residents of the failing Municipality shall end.

8. Whole Agreement. This IGA sets forth the whole agreement of the Parties. No representation, either verbal or written, shall be considered binding to the extent it is not set forth herein.

9. Amendment and Assignment. This IGA may be amended, altered, or modified solely through a written agreement executed with equal formality. This IGA may not be assigned by any Party without the written agreement of the all.

10. Facsimiles and Counterparts. This IGA and all documents required for performance may be signed in counterparts. Facsimile signatures may be substituted for originals on such documents.

11. Authority. Each person signing this IGA represents and warrants that said person is fully authorized to enter into and execute this document and bind the Party represented.

12. Governing Law. The laws of the State of Colorado shall govern the validity, performance and enforcement of this IGA. Venue for any action instituted pursuant to this IGA shall lie in Garfield County.

13. Notice. Notices to be provided under this Agreement shall be given in writing either by hand delivery or by certified return receipt requested United States mail, to the following:

Carbondale Jay Harrington, Town Manager
Town of Carbondale
511 Colorado Ave.
Carbondale, CO 81623
(970) 963-2733 ext. 1207
jharrington@carbondalecto.net

CMC Jim Green, Coordinator-Continuing Education
Colorado Mountain College
1402 Blake Avenue
Glenwood Springs, CO 81601
(970)
Email: _____

Garfield County Mary Baydarian, Director
Garfield County Department of Human Services
195 West 14th Street
Rifle, CO 81650
(970) 625-8282
mbaydarian@garfield-county.com

Glenwood Springs

Jeff Hecksel, City Manager
City of Glenwood Springs
101 W. 8th Street
Glenwood Springs, CO 81601
(970) 384-6500
jeff.hecksel@cogs.us

New Castle

Tom Baker, Town Administrator
New Castle Town Hall
450 West Main Street
P O Box 90
New Castle, CO 81647
970) 984-2311
tbaker@newcastlecolorado.org

Parachute

Stuart McArthur, Interim Town Administrator
Town of Parachute
222 Grand Valley Way, PO Box 100
Parachute, CO 81635
(970) 285-7630
ParaTA@parachutecolorado.com

RFTA

Dan Blankenship, Chief Executive Officer
Roaring Fork Transportation Authority
2307 Wulfohn Road
Glenwood Springs, CO 81601
(970) 384-4981
dblankenship@rfta.com

Rifle

Matt Sturgeon, City Manager
City of Rifle
202 Railroad Ave
P. O. Box 1980
Rifle, CO 81650
(970) 625-6266
msturgeon@rifleco.org

Silt

Pamela Woods, Town Administrator
Town of Silt
231 N. 7th Street, PO BOX 70
Silt, CO 81652
970-876-2353, ext. 813
administrator@townofsilt.org

IN WITNESS WHEREOF, the parties have caused this Memorandum of Understanding to be executed effective January 1, 2015.

ATTEST:

TOWN OF CARBONDALE, COLORADO

Town Clerk

By: _____
Stacey Patch Bernot, Mayor

Date: _____

ATTEST:

COLORADO MOUNTAIN COLLEGE

Secretary

By _____

Date: _____

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
GARFIELD COUNTY, COLORADO and
BOARD OF SOCIAL SERVICES**

Clerk to the Board

By: _____
John Martin, Chairman

Date: _____

ATTEST:

**CITY OF GLENWOOD SPRINGS,
COLORADO**

City Clerk

By: _____
Leo R. McKinney, Mayor

Date: _____

ATTEST:

TOWN OF NEW CASTLE, COLORADO

Town Clerk

By: _____
Bob Gordon, Mayor

Date: _____

ATTEST:

TOWN OF PARACHUTE, COLORADO

Town Clerk

By: _____
Roy McClung, Mayor

Date: _____

ATTEST:

**ROARING FORK TRANSPORTATION
AUTHORITY**

Secretary to the Board of Directors

By: _____,
Chair

Date: _____

ATTEST:

CITY OF RIFLE, COLORADO

City Clerk

By: _____
Randy Winkler, Mayor

Date: _____

ATTEST:

TOWN OF SILT, COLORADO

Town Clerk

By: _____
~~Dave Moore, Mayor~~

Date: _____

ATTACHMENT A

2015 CONGREGATE MEAL SCHEDULE



Department Of Human Services

West Office:
195 W. 14th Street
Rifle, CO 81650
Phone: (970) 625-5282
(800) 530-5392
Fax: (970) 625-0927

MAILING ADDRESS:
195 W. 14th Street
Rifle, CO 81650

East Office:
108 8th Street Suite 300
Glenwood Springs, CO 81601
Phone: (970) 945-9191
(800) 530-3891
Fax: (970) 928-0465

Senior Nutrition Program

Congregate meals are held at 7 locations throughout Garfield County. All meals are served at noon. Reservations are very important to our program to obtain accurate food count for meal preparation. New participants are welcome. Anyone attending a meal site should make a reservation by noon at least 48 hours in advance of the meal by calling the phone numbers listed below:

Carbondale "Roaring Fork & Spoon" at Crystal Meadows Senior Housing, 1250 Hendrick Drive, Carbondale in the Romminger Room on Wednesdays. For Reservations please call 945-9191 extension 3061.

Glenwood Springs "Chat n' Chew" at Colorado Mountain College, Lucy Huntley Senior Center 1402 Blake Avenue, Glenwood Springs on Tuesdays and Fridays for Reservations please call 945-9191 extension 3061.

Glenwood Springs "Sunnyside Senior Meal" at Sunnyside Retirement Center, 601 21st Street, Glenwood Springs on Mondays and Thursdays. For Reservations please call 945-9191 extension 3061.

New Castle "The Gathering" at the Castle Valley Senior Housing, 201 Castle Valley Blvd in New Castle on Mondays. For Reservations please by Friday call 945-9191 extension 3061.

Silt "Meet 'n Eat" at Colorado River Fire Rescue Fire Station, 611 Main Street, Silt on Wednesdays. For Reservations please call 945-9191 extension 3061.

Parachute at the Valley Senior Center, 500 N. Parachute, Parachute on Wednesdays. Please call on Mondays for reservations from 9:00 a.m. to Noon 285-7216

Rifle "Senior Delight" at the Rifle Senior Center, 50 Ute Avenue, Rifle on Tuesdays, Thursdays, and Fridays. For Reservations please call 945-9191 extension 3061.

Menus for all locations are provide monthly and are available at the nutrition sites from Senior Programs and available at the County website. Come see what you have been missing and have lunch with friends. *For those 60 and older, the recommended voluntary contribution for each meal is \$2.50. Participants are encouraged to pay as they are able. Guest fees for those under 60 is \$6.00 per meal.*

Judy Martin, Senior Program Manager can be reached at 945-9191 extension 3061 or by e-mail at jumartin@garfield-county.com

ATTACHMENT B

2015 CONGREGATE MEAL BUDGET AND COST METHODOLOGY

Nutrition Budget	Annual
Wages	\$ 142,752.00
Employee Benefits	\$ 73,470.00
Professional - Other	\$ 115,000.00
Prof Oth - County Attorney Contr	\$ 500.00
Technical Services	\$ 15.00
Rental of Land & Buildings	\$ 500.00
Communications	\$ 2,000.00
Printing and Binding	\$ 600.00
DHS - Destruction of Records	\$ 150.00
Travel	\$ 500.00
Motor Pool Charges	\$ 12,000.00
Professional Affiliations	\$ 100.00
Training	\$ 400.00
Office Supplies	\$ 1,000.00
Operating Supplies	\$ 7,500.00
Computer Supplies	\$ 500.00
Freight, postage, Delivery	\$ 3,000.00
Other Supplies	\$ 1,000.00
Copy Machine Usage	\$ 1,000.00
Food - non travel related	\$ 1,000.00
Computer Equipment	\$ 1,500.00
Total 12 Month Budget	\$364,487.00
Less AAA funding	\$ 140,000.00
Less Program Income	\$ 36,000.00
Grant & Program Income Total	\$ 176,000.00
40% County Share of Total Expenses	\$ 145,794.80
Garfield County Share	\$ 145,794.80
Projected Income/County Share	\$ 321,794.80
Income less expenses	\$42,692.20
Municipal Budget Share for Distribution	\$42,692.20

Staff: 75% Manager
100% Program Coordinator
100% Case Services Aid

NUTRITION BREAKDOWN SUMMARY FOR MUNICIPALITIES						
Jurisdiction	2015		2014		2013	
	# of Meals Served	Percent of Total	# Meals	Contributions	# Meals	Contributions
Carbondale	1336	6.80%	1346	\$ 1,259.01	1372	\$ 2,382.00
Glenwood Springs	5162	26.28%	5211	\$ 4,874.23	5004	\$ 8,887.70
New Castle	926	4.71%	797	\$ 745.49	678	\$ 1,177.11
Silt	1871	9.52%	1936	\$ 1,810.88	1889	\$ 3,279.59
Parachute	69	0.35%	100	\$ 93.54	108	\$ 187.50
Rifle	10280	52.33%	10289	\$ 9,624.05	10771	\$ 18,700.09
Municipal Total	19644	100.00%	19679	\$ 18,407.20	19822	\$ 34,413.99
Garfield County	2506		2665		2860	
Grand Total	22150		22344		22682	

Based on July 2013 - June 2014 Usage

Based on July 2012 - June, 2013

Based on July 2011 - June, 2012

Parachute # is for Parachute residents meals only with the remainder of Battlement Mesa residents included in Garfield County along with the Volunteer Banquet numbers

ATTACHMENT C

**2015 SENIOR TRANSPORTATION
SERVICES SCHEDULE**

Traveler Transportation Schedule - 2015

COMMUNITY	DAY OF WEEK OR MONTH	SERVICE DESCRIPTION	NORMAL HOURS OF OPERATION	NUMBER OF VEHICLES
Glenwood Springs	Monday- Friday	Customer transportation and/or local shopping	8 a.m. – 5 p.m.	2-4
	Tuesday	Meal transportation	11 a.m. – 2 p.m.	1
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa with stops in Glenwood, New Castle, Silt, New Castle & Rifle	8 a.m. – 5 p.m.	1
	Friday	Meal transportation	11 a.m. – 2 p.m.	1
Carbondale	Monday – Friday	On call basis for customers	8 a.m. – 5 p.m.	1
	Wednesday	Meal transportation and local shopping	11 a.m. – 4 p.m.	1
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa with stops in Glenwood, Silt, New Castle and Rifle	8 a.m. – 5 p.m.	1
	Thursday	Battlement Mesa to Carbondale with stops in Glenwood, Silt, New Castle and Rifle	8 a.m. – 5 p.m.	1
Rifle	Monday	Customer transportation	8 a.m. – 5 p.m.	2
	Tuesday	Customer transportation/Meal transportation	8 a.m. – 5 p.m.	2-3
	Wednesday	Customer transportation/ Shopping	8 a.m. – 5 p.m.	3-4
	Thursday	Customer transportation/Meal transportation	8 a.m. – 5 p.m.	2-3
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa with stops in Glenwood, Silt and New Castle	8 a.m. – 5 p.m.	2-3
	Thursday	Battlement Mesa to Carbondale with stops in	8 a.m. – 5 p.m.	1

COMMUNITY	DAY OF WEEK OR MONTH	SERVICE DESCRIPTION	NORMAL HOURS OF OPERATION	NUMBER OF VEHICLES
		Glenwood, Silt, New Castle and Rifle		
	Friday	Customer transportation/Meal transportation	8 a.m. – 5 p.m.	2-3
Parachute	Monday – Friday	On call basis for customers	8 a.m. – 5 p.m.	1
	Tuesday	Shopping day in Rifle	8 a.m. – 5 p.m.	1
	Wednesday	Meal transportation	11 a.m. – 2 p.m.	1
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Parachute/Battlement Mesa to Carbondale with stops in Rifle, Silt, New Castle, and Glenwood Springs	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa	8 a.m. – 5 p.m.	1
Silt	Monday – Friday	On call basis for customers	8 a.m. – 5 p.m.	1
	Wednesday	Meal transportation/shopping	11 a.m. – 4 p.m.	1
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Parachute/Battlement Mesa to Carbondale with stops in Rifle, Silt, New Castle, Glenwood Springs and Carbondale	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa with stops in Rifle and Parachute	8 a.m. – 5 p.m.	1
New Castle	Monday – Friday	On call basis for customers	8 a.m. – 5 p.m.	1
	Monday	Meal transportation/shopping	11 a.m. – 4:00 p.m.	1
	2 nd Thursday of the month	Customer transportation to/from Grand Junction, picking up customers Carbondale through Battlement Mesa	8 a.m. – 5 p.m.	1
	Thursday	Parachute/Battlement Mesa to Carbondale with stops in Glenwood Springs and Carbondale	8 a.m. – 5 p.m.	1
	Thursday	Carbondale to Battlement Mesa with stops in Silt, Rifle, and Parachute	8 a.m. – 5 p.m.	1

ATTACHMENT D

2015 TRANSPORTATION BUDGET AND COST METHODOLOGY

Transportation Budget	Annual	
Mgr salary 25%	\$ 15,126.00	
Benefits @25% Mgr	\$ 4,502.00	
Prof Oth - County Attorney Contr	\$ 500.00	
Freight, postage, Delivery	\$ 500.00	
Language Translation	\$ 100.00	
Printing and binding	\$ 500.00	
Total County Expenses	\$ 21,228.00	
RFTA	\$ 708,400.00	Projected based on RFTA Actual Expenditures
MINUS GWS Paratransit	\$ 30,000.00	
Total RFTA Expenses	\$ 678,400.00	
Total Expenses	\$ 699,628.00	
Less Program Income	\$ 25,000.00	
Less CSBG	\$ 41,717.00	
Total G/P Income	\$ 66,717.00	
Less 50% County Share	\$ 349,814.00	
Total County Share	\$ 349,814.00	
Total Revenue	\$ 416,531.00	
Total Expenses	\$ 699,628.00	
Income less expenses	\$ 283,097.00	
Municipal Budget Share for Distribution	\$ 283,097.00	

2015 Jurisdiction	# of Rides Provided	Percent of Total	Municipal Transportation Contribution	2014		2013		2012	
				# Rides	Contributions	# Rides	Contributions	# Rides	Contributions
Carbondale*	462	3.08%	\$8,725.79	387	\$6,147.09	306	\$3,742.36	204	\$2,989.77
Glenwood Springs*	737	51.62%	\$146,128.59	8081	\$128,358.22	7599	\$92,935.25	5201	\$75,714.55
New Castle*	477	3.18%	\$9,009.09	340	\$5,400.54	234	\$2,861.80	210	\$3,057.12
Silt	591	3.94%	\$11,162.21	647	\$10,276.92	459	\$5,613.54	258	\$4,248.33
Parachute	262	1.75%	\$4,948.39	431	\$6,845.98	158	\$1,932.33	85	\$1,398.98
Rifle	5480	36.43%	\$103,122.93	7288	\$115,762.25	6442	\$78,785.22	4835	\$79,577.50
MUNICIPAL TOTAL	14,999	100.00%	\$283,097.00	17,174	\$272,791.00	15,198	\$185,870.50	10,793	\$166,964.25
* RFTA Members									
Rural Garfield County	2,137			1,567		2,468		4,552	
Total	17,126			18,741		17,666		15,345	

ATTEST:

**CITY OF GLENWOOD SPRINGS,
COLORADO**

City Clerk

By: _____
Leo R. McKinney, Mayor

Date: _____

ATTEST:

TOWN OF NEW CASTLE, COLORADO

Town Clerk

By: _____
Bob Gordon, Mayor

Date: _____

ATTEST:

TOWN OF PARACHUTE, COLORADO

Town Clerk

By: _____
Roy McClung, Mayor

Date: _____

ATTEST:

**CITY OF GLENWOOD SPRINGS,
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**CITY OF GLENWOOD SPRINGS,
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Roy McClung, Mayor

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ATTEST:

**CITY OF GLENWOOD SPRINGS,
COLORADO**

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Leo R. McKinney, Mayor

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Town Clerk

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Bob Gordon, Mayor

Date: _____

ATTEST:

TOWN OF PARACHUTE, COLORADO

Town Clerk

By: _____
Roy McClung, Mayor

Date: _____



Feb.26, 2015

Honorable Mayor Bob Gordon and The Town of New Castle Board of Trustees:

The Historical Preservation Committee would like to recommend that South C Avenue be renamed For Gladys Prendergast. She served for 24years as New Castle Town Clerk. She was raised in New Castle And raised her family here. Her maiden name was Gladys Weller, which is a well –known long time family in our area. Her Mother was also a Town clerk. Her family home was on North 1st Street. She married Francis Prendergast and they raised a family of three girls and one son. They lived in the large Two story house on North 5th Street. She was an outstanding member of the New Castle community And we as a committee would like for her to be remembered for her service.

Sincerely

Virginia Erickson, Chair of The Historical Preservation Committee of New Castle

**TOWN OF NEW CASTLE, COLORADO
RESOLUTION NO. TC-2015-05**

**A RESOLUTION OF THE TOWN OF NEW CASTLE TOWN COUNCIL
SUPPORTING THE APPLICATION FOR A GRANT FROM THE GARFIELD
COUNTY FEDERAL MINERAL LEASE DISTRICT FOR PEDESTRIAN
SAFETY AND DOWNTOWN STREETScape**

WHEREAS, the Town of New Castle is a political subdivision of the State of Colorado, and therefore an eligible applicant for a grant awarded by the Garfield County Federal Mineral Lease District (“GCFMLD”); and

WHEREAS, the Town of New Castle has submitted a Grant Application for a Pedestrian Safety and Downtown Streetscape project, requesting a total award of \$425,648 ; and

WHEREAS, the Town of New Castle supports the Pedestrian Safety and Downtown Streetscape Project if a grant is awarded by the GCFMLD.

NOW, THEREFORE, BE IT RESOLVED BY THE Town of New Castle **THAT:**

1. The above recitals are hereby incorporated as findings by the Town of New Castle.
2. The Town of New Castle strongly supports the Grant Application.
3. If the grant is awarded, the Town of New Castle strongly supports the completion of the Pedestrian Safety and Downtown Streetscape Project.
4. The Town of New Castle authorizes the expenditure of funds necessary to meet the terms and obligations of any grant awarded pursuant to a Grant Agreement with the GCFMLD.
5. The project properties are owned by the Town of New Castle and will be owned by The Town of New Castle for its foreseeable, useful life. The Town of New Castle will continue to maintain the properties in a high quality condition and will appropriate funds for maintenance annually. The estimated maintenance cost of said properties is estimated to be \$1,595 annually.
6. If a grant is awarded, the Town of New Castle hereby authorizes the Mayor to sign a Grant Agreement with the GCFMLD.

Introduced, Read and Adopted at a Regular Meeting of the Town Council of the Town of New Castle, Colorado, on February 17, 2015.

TOWN OF NEW CASTLE

ATTEST:

Mayor Bob Gordon

Town Clerk Melody L Harrison, CMC