

# Memo

**To:** Mayor and Town Council

Tom Baker

**From:** Lyle L Layton, Tony Pagni



**Date:** January 15, 2015

**Re:** Public Safety Facility Construction

---

## **Overview:**

The Public Safety Facility construction was approved in the 2015 budget at a cost of \$255,000. The low bid on the construction contract came in higher than anticipated at \$238,286. The Police Department also needs some equipment estimated to cost \$16,000. Staff would also like to add \$30,714 for contingency overruns and unexpected expenses, bringing the total maximum cost to \$285,000.

This requires Council to approve an additional \$30,000 to be taken from General Fund reserves.

## **Recommendation:**

The staff recommendation is to approve the additional cost of \$30,000. This will authorize the project at a total cost not to exceed \$285,000.

The Town has been awarded a construction grant (\$180,917) from the Garfield FMLD to complete this much needed project. The Police Department, as well as all Town employees, Town Council and citizens will benefit from the efficiencies of having additional space for work and meetings.

Additional funds should be available in the General Fund as the projected 2014 deficit of \$658,683 should be closer to \$560,000 according to preliminary financial reports.