

New Castle Town Council
Strategic Plan
Updated October 6, 2012

1. Activate Economic Development with an Emphasis on Business
 - 1.1. Promote New Castle Outdoor Recreation Opportunities
 - 1.2. Collaborate with Lakota to expedite Clubhouse, model home development and the golf “Stay and Play” business model.
 - 1.3. Pursue businesses that develop Senior Living and/or Continuous Care type development.
 - 1.4. Utilize existing Town-owned land as an incentive to encourage mixed use development in the downtown and near the mall – public/private partnerships.
 - 1.5. Begin discussions with the new Fire District regarding the Town re-securing ownership of the originally Town-owned downtown Fire Station property.
 - 1.6. Stay vigilant regarding ownership changes to the downtown Livery property.
 - 1.7. Consider planning and implementing a “high” trail connection between downtown and the mall.

2. Develop and Infrastructure Plan
 - 2.1. Traffic control (Intersection of Hwy 6/Castle Valley Blvd)
 - 2.2. Pedestrian Bridge over I-70, RR, River
 - 2.3. Water Treatment Plant Improvements
 - 2.4. Relocate Police Department and utilize existing PD offices
 - 2.5. Raw Water System Improvements (create a duplicate system for residential irrigation)
 - 2.6. Streetscape/Parking/Striping improvements in downtown
 - 2.7. Southside wastewater interceptor (not needed until substantial buildout of Lakota)
 - 2.8. Improvements to VIX park (Consider new impact fee: parkland improvement fee)
 - 2.9. Lakota – Tennis Courts, Beach Volleyball, Tot Lot, Parking
 - 2.10. Pursue cost sharing agreement with GarCo for repairs to CR 335

3. Environmental Issues (air quality, weed/pest management, energy saving measures)

4. Address Traffic and Parking Issues (downtown parking, parking enforcement, traffic control) This action is similar to 2.6 above.

5. Develop an Employee Retention Plan as we emerge from the recession