TOWN OF NEW CASTLE, COLORADO
ORDINANCE NO. 2013-8

An Ordinance of the Town of New Castle, Colorado summarizing additional expenditures for the General Fund and adopting a supplemental budget for the Town of New Castle, Colorado, for the calendar year beginning on the first day of January, 2013 and ending on the last day of December, 2013.

WHEREAS, on December 4, 2012, the Town Council of the Town of New Castle adopted Resolution No. TC-2012-24, approving a budget for the calendar year beginning on the first day of January, 2013, and ending on the last day of December, 2013; and

WHEREAS, pursuant to the Home Rule Charter of the Town of New Castle, the Town Administrator has certified that during 2013, there became available for appropriation revenues in excess of those estimated in the 2013 budget, as indicated on Exhibit A attached to and incorporated by reference into this ordinance; and

WHEREAS, the Town Administrator and the Town Finance Director/Treasurer have prepared and submitted a proposed supplemental budget for the 2013 calendar year to the Council for its consideration; and

WHEREAS, on December 3, 2013, the Council held a public hearing on the proposed supplemental budget, after publication in accordance with the Charter of notice of such public hearing and notice that the proposed budget was on file for public inspection in the office of the Town Clerk; and

WHEREAS, after the public hearing, the Council gave due consideration to the input of the public and any issues raised at the hearing; and

WHEREAS, the Council desires to adopt the supplemental budget, as amended in accordance with discussion at the public hearing; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF NEW CASTLE, COLORADO THAT:

1. The Town Council incorporates the foregoing recitals as findings of fact and determinations by the Town Council.

2. Estimated additional expenditures for each fund are as follows:

General Fund	398,201
Utility Fund	46,645
Conservation Trust Fund	0
Cemetery Fund	0

3. The supplemental budget as submitted, amended, and summarized in this ordinance by fund, is approved and adopted as the supplemental budget of the Town of New Castle for the year stated above.

4. The supplemental budget approved and adopted at public meeting by a majority vote of the Town Council, as required by law, shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of New Castle.

INTRODUCED on December 3, 2013, at which time copies were available to the Council and to those persons in attendance at the meeting, read by title, passed on first reading, and ordered published in full and posted in at least two public places within the town as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the Town of New Castle, Colorado, on December 17, 2013, read by title and number, passed without amendment, approved, and ordered published by title and number as required by the Charter.

TOWN OF NEW CASTLE, COLORADO

By: Frank Breslin

Frank Breslin, Mayor

ATTEST:

Melody Harrison, Town Clerk

TOWN OF NEW CASTLE GARFIELD COUNTY COLORADO SEAL

EXHIBIT A
TO
TOWN OF NEW CASTLE
ORDINANCE NO. 2013-8

I, Tom Baker, Town Administrator for the Town of New Castle, County of Garfield, State of Colorado, do certify that during 2013 there became available for appropriation revenues in excess of those estimated in the 2013 budget for the Town as follows:

General Fund	398,201
Utility Fund	46,645
Conservation Trust Fund	0
Cemetery Fund	0

TOWN OF NEW CASTLE, COLORADO

By: Tom Baker
Tom Baker, Town Administrator

STATE OF COLORADO)
) ss.
COUNTY OF GARFIELD)

Subscribed before me this 17th day of December, 2013, by Tom Baker, as Town Administrator for the Town of New Castle, Colorado.

My commission expires: May 7, 2017

MINDY ANDIS
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID #20014014209
My Commission Expires May 7, 2017

Mindy Andis
Notary Public